

**FISCAL YEAR 2009 ANNUAL EQUITY IN ATHLETICS**  
**DISCLOSURE ACT INFORMATION REPORT**

All coeducational institutions of higher education that participate in any federal student financial aid program and have intercollegiate athletic programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act (EADA) of 1994, section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092. This Act and accompanying federal regulations require that the annual EADA report be available for inspection by students, prospective students, and the public by October 15 each year. The fiscal year 2009 report maybe found below.

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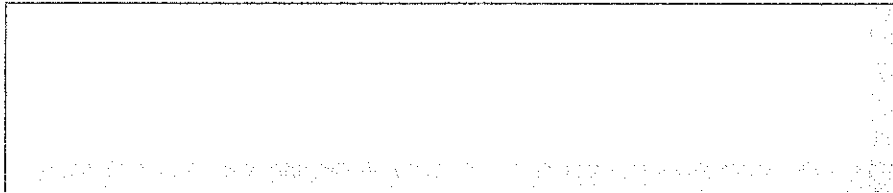
# Athletics Participation - Men's and Women's Teams

## Athletics Participation

Number of participants as of the day of the first scheduled contest

Varsity Teams	Men's Teams	Women's Teams
Baseball	32	
Basketball	17	14
Cross Country		8
Field Hockey		28
Golf	10	
Soccer		24
Softball		17
Swimming	22	13
Tennis	9	8
Volleyball	20	15
Water Polo	28	20
Total Participants Men's and Women's Teams	138	147
Unduplicated Count of Participants (If an individual participates on more than one team, count that individual only once on this line.)	136	147

### CAVEAT



# Head Coaches - Men's Teams

## Head Coaches - Men's Teams

A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Golf	1		1						1
Swimming		1	1						1
Tennis	1		1						1
Volleyball	1		1						1
Water Polo	1		1						1
Coaching Position Totals	6	1	7	0	0	0	0	0	7

The Head Men's Swimming Coach also served as the Head Women's Swimming Coach.

# Head Coaches - Women's Teams

## Head Coaches - Women's Teams

A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball					1		1		1
Cross Country						1		1	1
Field Hockey					1		1		1
Soccer	1		1						1
Softball	1		1						1
Swimming		1	1						1
Tennis		1		1					1
Volleyball	1		1						1
Water Polo					1		1		1
Coaching Position Totals	3	2	4	1	3	1	3	1	9

The Head Men's Swimming Coach also served as the Head Women's Swimming Coach. For Cross-Country, the Head Coach changed from a Female Coach to a Male Coach in the middle of the season.

## Assistant Coaches - Men's Teams

Assistant Coaches - Men's Teams

A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Golf		1		1					1
Swimming		1	1			1		1	2
Tennis									0
Volleyball	1	1	1	1					2
Water Polo		1		1					1
<b>Coaching Position Totals</b>	<b>6</b>	<b>5</b>	<b>7</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>12</b>

The men's and women's swimming teams were coached by the same staff.

## Assistant Coaches - Women's Teams

Assistant Coaches - Women's Teams

A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball	2		2		1		1		3
Cross Country									0
Field Hockey					1	1	1	1	2
Soccer					1	1	1	1	2
Softball	1		1		1		1		2
Swimming		1	1			1		1	2
Tennis									0
Volleyball	1	1	1	1	1		1		3
Water Polo						2		2	2
Coaching Position Totals	4	2	5	1	5	5	5	5	16

The men's and women's swimming teams were coached by the same staff.

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# Head Coaches' Salaries - Men's and Women's Teams

## Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	108,020	73,124
Number of Head Coaches Included in Average	7	9
Number of Volunteer Head Coaches not Included in the Average	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	126,023	86,594
Number of Full-time equivalents (FTEs) Included in Average	6.00	7.60

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## Assistant Coaches' Salaries - Men's and Women's Teams

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	47,676	44,323
Number of Assistant Coaches Included in Average	12	16
Number of Volunteer Assistant Coaches not Included in the Average	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	73,348	66,903
Number of Full-time equivalents (FTEs) Included in Average	7.80	10.60

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## Total Revenues - Men's and Women's Teams

Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,674,459	1,228,794	2,903,253
Baseball	1,026,516		1,026,516
Cross Country		65,283	65,283
Field Hockey		416,460	416,460
Golf	517,424		517,424
Soccer		857,692	857,692
Softball		902,586	902,586
Swimming	358,607	444,096	802,703
Tennis	285,843	329,673	615,516
Volleyball	443,778	1,042,274	1,486,052
Water Polo	270,682	372,934	643,616
Total Revenues of all Sports, Except Football and Basketball, Combined	2,902,850	4,430,998	7,333,848
Total Revenues Men's and Women's Teams	4,577,309	5,659,792	10,237,101
Not Allocated by Gender/Sport			3,657,780
Grand Total for all Teams (Includes by team and not allocated by gender/sport)			13,894,881

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# Athletically Related Student Aid - Men's and Women's Teams

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	1,752,880	2,851,942	4,604,822
Ratio (percent)	38	62	100%

## Total Expenses - Men's and Women's Teams

Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,674,459	1,228,794	2,903,253
Baseball	1,026,516		1,026,516
Cross Country		65,283	65,283
Field Hockey		416,460	416,460
Golf	517,424		517,424
Soccer		857,692	857,692
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Volleyball	443,778	1,042,274	1,486,052
Water Polo	270,682	372,934	643,616
Total Expenses of all Sports, Except Football and Basketball, Combined	2,902,850	4,430,998	7,333,848
Total Expenses Men's and Women's Teams	4,577,309	5,659,792	10,237,101
Not Allocated by Gender/Sport			3,657,780
Grand Total Expenses			13,894,881

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## Operating Expenses (i.e., Game-Day Expenses) - Men's and Women's Teams by Team

Operating Expenses by Team

Varsity Teams	Participants	Men's Teams		Women's Teams			Total Operating Expenses
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	15,816	268,879	14	18,131	253,827	522,706
Baseball	32	5,478	175,283				175,283
Cross Country				8	1,377	11,012	11,012
Field Hockey				28	3,158	88,411	88,411
Golf	10	12,428	124,277				124,277
Soccer				24	3,184	76,410	76,410
Softball				17	7,139	121,363	121,363
Swimming	22	1,378	30,319	13	2,345	30,483	60,802
Tennis	9	3,889	35,003	8	3,930	31,437	66,440
Volleyball	20	2,716	54,323	15	8,508	127,625	181,948
Water Polo	28	1,564	43,794	20	2,200	43,997	87,791
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>138</b>		<b>731,878</b>	<b>147</b>		<b>784,565</b>	<b>1,516,443</b>

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# Recruiting Expenses - Men's and Women's Teams

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	121,633	102,249	223,882

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## Summary - Men's and Women's Teams

### Revenues and Expenses Summary

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	756,140	658,116	1,414,256
2 Total of Assistant Coaches' Salaries	572,112	709,168	1,281,280
3 Total Salaries (Lines 1+2)	1,328,252	1,367,284	2,695,536
4 Athletically Related Student Aid	1,752,880	2,851,942	4,604,822
5 Recruiting Expenses	121,633	102,249	223,882
6 Operating Expenses	731,878	784,565	1,516,443
7 Summary of Subset Expenses (Lines 3+4+5+6)	3,934,643	5,106,040	9,040,683
8 Total Expenses	4,577,309	5,659,792	10,237,101
9 Total Expenses Minus Subset Expenses (Line 8 - Line 7)	642,666	553,752	1,196,418
10 Not Allocated Expenses			3,657,780
11 Grand Total Expenses (Lines 8+10)			13,894,881
12 Total Revenues	4,577,309	5,659,792	10,237,101
13 Not Allocated Revenues			3,657,780
14 Grand Total Revenues (Lines 12+13)			13,894,881
15 Total Revenues Minus Expenses (Line 12- Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0