Total Revenue = 307.1

- Stockton: 212.0
- San Francisco: 65.2
- Sacramento: 29.9
FY 14 University Budget - Expenses (in $Millions)

- Financial Aid: 62.5
- Instructional Reserve: 85.9
- Student Services: 9.3
- General Administration: 42.7
- Staff Benefits: 20.1
- General Institutional Reserve: 13.9
- Academic Support Reserve: 7.8
- Physical Plant Reserve: 40.2
- Student Aid - Gift and Endowment Funded Reserve: 17.1

Total Expenses = 307.1

NOTE: Totals are shown in millions, rounding has occurred.