

Equity in Athletics 2022

Higher Education Act Reporting

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, Federal SSIG Grants, Federal Work Study, Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1944, Section 485g of Higher Education Act of 1065, 20 U.S.C. 1092.

University of the Pacific

General Information

3601 Pacific Ave.

Stockton, CA 95211-0197

Phone: 209-946-2011

Number of Full-time Undergraduates: 3,152

Men: 1,493

Female: 1,659

Athletic Department Information

Unit ID: E1208831

Director: Janet Lucas

University of the Pacific

3601 Pacific Ave.

Stockton, CA 95211-0110

Reporting Year: 7/1/2021 – 6/30/2022

Reporting Official: Wes Yourth

Title: Associate Director of Athletics

Phone: 209-946-7408

Sanctioning Body: NCAA Division I-AAA

2022 EADA Survey

Institution: (120883) User ID: E1208831

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate

for your ins	or your institution.									
1. How w	. How will you report Operating (Game-day) Expenses?									
•	Ву Те	am	0	Per Participant						
2. Select	2. Select the type of varsity sports teams at your institution.									
~	Men's	s Teams								
~	Wom	en's Teams								
	Coed	Teams								
3. Do any	of you	r teams hav	e ass	istant coaches?						
•	Yes									
	~	Men's Teams	6							
	~	Women's Tea	ams							
		Coed Teams								

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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	\checkmark
Beach Volleyball		~	Bowling		
Cross Country		✓	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	✓		Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		

Rowing			Sailing		
Skiing			Soccer	✓	\checkmark
Softball		✓	Squash		
Swimming		V	Swimming and Diving (combined)	>	
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	✓	✓
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)			Volleyball		
Water Polo	✓	✓	Weight Lifting		
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*		

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	14	14
Beach Volleyball		14
Cross Country		15
Golf	9	

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CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

- *If you selected **Other Sports**, specify which team(s) are included.
- *Additionally, provide any other clarifying information here.

1 Men's Water Polo student athlete also competes in Men's Swimming. 8 Women's Volleyball student athletes also compete in Beach Volleyball. 10 Women's Cross Country student athletes also compete in Track & Field. 1 Women's Tennis student athlete also competes in Track & Field. 11 Women's Soccer student athletes also compete in Track & Field.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches **Female Head Coaches** Varsity Teams Assigned Assigned Full-Time Part-Time Assigned Assigned Full-Time Part-Time to Team on to Team on Institution Institution to Team on to Team on Institution Institution **Employee** а Employee Employee а Employee Total Head а а Full-Time Full-Time Coaches Part-Time or Part-Time or Basis Basis Volunteer Basis Basis Volunteer Baseball

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Basketball	1 1	
Golf	1 1	
Soccer		
Swimming and Diving (combined)		
Tennis		
Water Polo		
Coaching Position Totals	5 1 6 0	0 1 1 0 7

CAVEAT

Men's Swimming Head Coach is also Women's Swimming Head Coach. Men's Water Polo Head Coach is also Women's Water Polo Head Coach.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

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The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned Assigned to Team on to Team o a a Full-Time Part-Time Basis Basis	n Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1					1
Beach Volleyball		1	1					1
Cross Country		1		1				1
Soccer					1			1
Softball	1		1					1
Swimming								1
Tennis	1		1					1
Track and Field (Outdoor)		1		1				1

Volleyball

CAVEAT

Women's Soccer has Co-Head Coaches, only one female co-head coach is listed here as part of the EADA process. Men's Swimming Head Coach is also Women's Swimming Head Coach. Men's Water Polo Head Coach is also Women's Water Polo Head Coach. Women's Volleyball Head Coach is also Beach Volleyball Head Coach. Women's Cross Country Head Coach is also Women's Track Head Coach.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	156,799	77,022	
Number of Head Coaching Positions Used to Calculate the Average	7	10	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	

Average Annual Institutional Salary per Full-time equivalent (FTE)	183,544	105,365
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.98	7.31
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Varsity Teams Assigned Assigned Assigned Assigned Full-Time Part-Time Full-Time Part-Time to Team on to Team on Institution Institution to Team on to Team on Institution Institution Employee Employee Employee Employee а **Total Assistant** а а а Coaches Full-Time Part-Time Full-Time Part-Time Basis Basis Volunteer Basis Basis Volunteer Baseball

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	3 3	3
Golf		
Soccer	2 1 2 1	3
Swimming and Diving (combined)		1 1 2
Tennis		
Water Polo	2 1 1	
Coaching Position Totals	9 6 11 4	0 1 1 0 16
CAVEAT		

Men's Swimming/Diving Assistant Coaches are also Women's Swimming Assistant Coaches. Men's Water Polo Assistant Coaches are also Women's Water Polo Assistant Coaches.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball					3		3		3
Beach Volleyball		1		1		1	1		2
Cross Country									0
Soccer	1		1		1		1		2
Softball					2		2		2
Swimming		1	1			1	1		2
Tennis	1		1						1
Track and Field (Outdoor)									0
Volleyball	1		1			1	1		2

Water Polo 2 2 2 2

Coaching Position Totals 3 4 4 3 6 3 9 0 16

CAVEAT

Women's Soccer had Co-Head Coach, Male Co-Head Coach listed here as an assistant coach for EADA reporting purposes. Women's Swimming Assistant Coaches are also Men's Swimming and Diving Assistant Coaches. Women's Water Polo Assistant Coaches are also Men's Water Polo Assistant Coaches.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	76,246	45,145
Number of Assistant Coaching Positions Used to Calculate the Average	12	14
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	4	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	94,325	60,136

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.70	10.51	
CAVEAT			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	2,926,237	3,913,343	6,839,580	
Ratio (percent)	43	57	100%	

CAVEAT

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	174,694	210,517	385,211
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

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Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	14	38,785	542,987	14	19,304	270,250	813,237
Baseball	35	8,402	294,081				294,081
Beach Volleyball				14	1,792	25,090	25,090
Cross Country				15	2,167	32,504	32,504
Golf	9	12,843	115,583				115,583
Soccer	28	4,724	132,271	32	5,034	161,085	293,356
Softball				20	8,300	166,009	166,009
Swimming and Diving (combined)	21	2,622	55,060				55,060
Swimming				23	2,488	57,217	57,217
Tennis	9	11,154	100,384	11	11,711	128,817	229,201

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Track and Field (Outdoor)				22	1,144	25,165	25,165
Volleyball				19	8,955	170,144	170,144
Water Polo	33	1,238	40,851	23	2,755	63,361	104,212
Total Operating Expenses Men's and Women's Teams	149		1,281,217	193		1,099,642	2,380,859
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams Men's Teams **Women's Teams Total**

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Basketball	3,421,487	2,109,493	5,530,980
Baseball			
Basepan	1,527,974		1,527,974
Beach Volleyball		107,333	107,333
		107,333	107,333
Cross Country		259,669	259,669
Golf	703,963		703,963
Soccer			
	1,124,928	1,315,653	2,440,581
Softball		997,625	997,625
		337,020	337,020
Swimming and Diving (combined)	330,676		330,676
Swimming		433,522	433,522
Tennis		707.070	1.070.544
	553,687	725,879	1,279,566
Track and Field (Outdoor)		47,416	47,416
		.,,	.,,
Volleyball		1,311,696	1,311,696
W. L. D. L.			
Water Polo	555,920	591,027	1,146,947

Total Expenses of all Sports, Except Football and Basketball, Combined	4,797,148	5,789,820	10,586,968
Total Expenses Men's and Women's Teams	8,218,635	7,899,313	16,117,948
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			5,627,953
Grand Total Expenses			21,745,901
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	3,421,487	2,109,493	5,530,980

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Baseball	1,527,974		1,527,974
Beach Volleyball		107,333	107,333
Cross Country		259,669	259,669
Golf	703,963		703,963
Soccer	1,124,928	1,315,653	2,440,581
Softball		997,625	997,625
Swimming and Diving (combined)	330,676		330,676
Swimming		433,522	433,522
Tennis	553,687	725,879	1,279,566
Track and Field (Outdoor)		47,416	47,416
Volleyball		1,311,696	1,311,696
Water Polo	555,920	591,027	1,146,947
Total Revenues of all Sports, Except Football and Basketball, Combined	4,797,148	5,789,820	10,586,968
https://gumigyg.go.go.gd.go.y/gthlotice/ff/god.go.hy.gumigy/120092/gll2guthTeken=oy.lhbCeiQi.lll.lz/14Nijak	DEsCIGIUS VICIO su Idhmlud MV /fhml	T+7CICIKLIVM: A 4ODMylivia HD0aDay	d 2NiaCV/tVVMubWija 20/22

Total Revenues Men's and Women's Teams	8,218,635	7,899,313	16,117,948
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			5,627,953
Grand Total for all Teams (includes by team and not allocated by gender/sport)			21,745,901
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	1,097,593	770,220	1,867,813	
2	Total of Assistant Coaches' Salaries	914,952	632,030	1,546,982	
3	<u>Total Salaries (Lines 1+2)</u>	2,012,545	1,402,250	3,414,795	

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4	Athletically Related Student Aid	2,926,237	3,913,343	6,839,580	
5	Recruiting Expenses	174,694	210,517	385,211	
6	Operating (Game-Day) Expenses	1,281,217	1,099,642	2,380,859	
7	Summary of Subset Expenses (Lines 3+4+5+6)	6,394,693	6,625,752	13,020,445	
8	<u>Total Expenses for Teams</u>	8,218,635	7,899,313	16,117,948	
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	1,823,942	1,273,561	3,097,503	
10	Not Allocated Expenses			5,627,953	
11	Grand Total Expenses (Lines 8+10)			21,745,901	
12	<u>Total Revenues for Teams</u>	8,218,635	7,899,313	16,117,948	
13	Not Allocated Revenues			5,627,953	
14	Grand Total Revenues (Lines 12+13)			21,745,901	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line	<u>e 11)</u>		0	

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To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.